

	Carryforward AY 24-25 (14601)		A.S. funding as of AY 2024-2025
	\$142,496.49*		\$26,967.51
AY 2024-2025	Estimated Students Enrolled	Fee Per Student	Fees Collected
Fall	4900	\$15.42	\$75,558.00
Winter	4700	\$15.42	\$72,474.00
Spring	4500	\$15.42	\$69,390.00
Locker Revenue			\$0.00
			Total College Fees
			\$217,422.00
			Accounts Total
			\$359,918.49
	Total	Amount Remaining	Amount Spent
AS Account	\$26,967.51*	\$26,967.51*	\$0.00*
College Account	\$359,918.49		
Organization	Allocation	Allocation Remaining	Allocation Spent
General	\$18,000.00		
SCSC	\$12,000.00*		
Senator Programming	\$3,000.00*		
SCSC Initiatives	\$3,000.00*		
Programming	\$137,500.00		
Culture	\$7,000.00*		
Arts	\$7,000.00*		
Tech	\$7,000.00*		
Spirit	\$1,000.00*		
Festivals	\$65,000.00*		
SPEC	\$50,000.00*		
J-Board	\$500.00*		
Programming Unallocated	\$0.00*		
Sixth College Orgs	\$0.00		
Sixth College Orgs Unallocated	\$0.00*		
Sixth College ResLife	\$57,500.00		
CoBoard	\$3,000.00*		
CoBoard Traditions	\$16,500.00*		
ResLife & LLC (RA Programming)	\$8,000.00*		
ResLife Traditions	\$30,000.00*		
Sixth College Administration	\$102,500.00		
Welcome Week	\$67,000.00*		
College Night	\$2,000.00*		
Spirit Week	\$3,000.00*		
Senior Send Off	\$5,000.00*		
Leadership Program & Banquet	\$15,000.00*		
Graduation Stoles	\$8,000.00*		
Sixth Advising	\$2,500.00*		
Key Communities	\$12,500.00		
Veterans	\$500.00		
Transfers	\$2,000.00		
Commuters	\$5,000.00		
First Gen	\$5,000.00		

Memorandums of Understanding	\$0.00		
Triton Food Pantry	\$0.00*		
Outside Organizations	\$3,000.00		
Miscellaneous	\$28,918.49		
Reserve (Not To Be Spent)	\$5,000.00		
Unallocated	\$23,918.49		
Total Allocation	\$359,918.49		