

	<b>Carryforward AY 24-25 (14601)</b>		<b>A.S. funding as of AY 2024-2025</b>
	\$142,496.49*		\$26,967.51
<b>AY 2024-2025</b>	<b>Estimated Students Enrolled</b>	<b>Fee Per Student</b>	<b>Fees Collected</b>
Fall	4900	\$15.42	\$75,558.00
Winter	4700	\$15.42	\$72,474.00
Spring	4500	\$15.42	\$69,390.00
Locker Revenue			\$0.00
			<b>Total College Fees</b>
			\$217,422.00
			<b>Accounts Total</b>
			\$359,918.49
	<b>Total</b>	<b>Amount Remaining</b>	<b>Amount Spent</b>
AS Account	\$26,967.51*	\$26,967.51*	\$0.00*
<b>College Account</b>	<b>\$359,918.49</b>		
<b>Organization</b>	<b>Allocation</b>	<b>Allocation Remaining</b>	<b>Allocation Spent</b>
General	\$18,000.00		
SCSC	\$12,000.00*		
Senator Programming	\$3,000.00*		
SCSC Initiatives	\$3,000.00*		
Programming	\$137,500.00		
Culture	\$7,000.00*		
Arts	\$7,000.00*		
Tech	\$7,000.00*		
Spirit	\$1,000.00*		
Festivals	\$65,000.00*		
SPEC	\$50,000.00*		
J-Board	\$500.00*		
Programming Unallocated	\$0.00*		
Sixth College Orgs	\$0.00		
Sixth College Orgs Unallocated	\$0.00*		
Sixth College ResLife	\$57,500.00		
CoBoard	\$3,000.00*		
CoBoard Traditions	\$16,500.00*		
ResLife & LLC (RA Programming)	\$8,000.00*		
ResLife Traditions	\$30,000.00*		
Sixth College Administration	\$102,500.00		
Welcome Week	\$67,000.00*		
College Night	\$2,000.00*		
Spirit Week	\$3,000.00*		
Senior Send Off	\$5,000.00*		
Leadership Program & Banquet	\$15,000.00*		
Graduation Stoles	\$8,000.00*		
Sixth Advising	\$2,500.00*		
Key Communities	\$12,500.00		
Veterans	\$500.00		
Transfers	\$2,000.00		
Commuters	\$5,000.00		
First Gen	\$5,000.00		

Memorandums of Understanding	\$0.00		
Triton Food Pantry	\$0.00*		
Outside Organizations	\$3,000.00		
Miscellaneous	\$28,918.49		
Reserve (Not To Be Spent)	\$5,000.00		
Unallocated	\$23,918.49		
<b>Total Allocation</b>	<b>\$359,918.49</b>		